

Spreadsheet							fx			
	A	B	C	D	E	F				
1										
2	Production Budget									
3										
4		January								
5	Estimated units sold									
6										
7										
8										
9										
10										
11										
12										
	Sales	Production	Materials	Labor	Factory Overhead	Finished Goods	SG&A	Cash	Income	◀ ▶