

Name:

B-17.04

Date:

Section:

	<u>Total Cost</u>	<u>Direct Material</u>	<u>Direct Labor</u>	<u>Factory Overhead</u>	<u>SG&A</u>
Synthetic rubber	\$ 134,300	\$ -	\$ -	\$ -	\$ -
Lubricant - molding machine	14,000	-	-	-	-
Factory rent	9,600	-	-	-	-
Electricity - molding machine	2,600	-	-	-	-
Labor cost of machine operators	34,100	-	-	-	-
Internet sales site	1,500	-	-	-	-
Administrative salaries	12,500	-	-	-	-
Depreciation of molding machine	7,400	-	-	-	-
Salary of factory safety inspector	3,500	-	-	-	-
Office rent	13,500	-	-	-	-
	<u>\$ 233,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>