

Name:

B-21.08

Date:

Section:

The following revised budget reflects only 45,000 (90% of the volume included in the original plan) units:

Selling, General, and Administrative Budget
For the Year Ending December 31, 20X5

Estimated units sold
X Per unit variable SG&A
 Total variable SG&A
Fixed SG&A
 Salaries
 Office
 Advertising
 Other
 Total fixed SG&A
Total budgeted SG&A