

Name:

B-22.04

Date:

Section:

University Inn  
Flexible Budget v. Actual Expense Report  
For the Month Ending October 31, 20X7

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Utilities	\$ 52,000	\$ -	\$ -
Laundry	20,000	-	-
Food service	41,000	-	-
Rent/taxes	60,000	-	-
Staff wages	57,000	-	-
Management salaries	43,500	-	-
Water	13,000	-	-
Maintenance	15,200	-	-
	<u>\$ 301,700</u>	<u>\$ -</u>	<u>\$ -</u>