

Name:

I-22.01

Date:

Section:

Performance Report
Houston
For the Month Ending March 31, 20XX

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Sales			
Less: Variable expenses			
Contribution margin			
Traceable fixed costs			
Location margin			

Performance Report
Dubai
For the Month Ending March 31, 20XX

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Sales			
Less: Variable expenses			
Contribution margin			
Traceable fixed costs			
Location margin			

Performance Report
Beijing
For the Month Ending March 31, 20XX

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Sales			
Less: Variable expenses			
Contribution margin			
Traceable fixed costs			
Location margin			

Name:

I-22.01

Date:

Section:

Actual Performance Report
All Stores
For the Month Ending March 31, 20XX

	<u>Combined</u>	<u>Houston</u>	<u>Dubai</u>	<u>Beijing</u>
Sales				
Less: Variable expenses				
Contribution margin				
Traceable fixed costs				
Location margin				
Common fixed costs				
Stores margin				