

Spreadsheet				
		fx		
	A	B	C	D
1	University Inn Flexible Budget v. Actual Expense Report For the Month Ending October 31, 20X7			
2		Actual	Budget	Variance
3	Utilities	\$ 52,000		
4	Laundry	20,000		
5	Food service	41,000		
6	Rent/taxes	60,000		
7	Staff wages	57,000		
8	Management salaries	43,500		
9	Water	13,000		
10	Maintenance	<u>15,200</u>		
11		<u>\$301,700</u>		
12				