

Spreadsheet				
		<i>fx</i>		
	A	B	C	D
1	Performance Report Houston For the Month Ending March 31, 20XX			
2		Actual	Budget	Variance
3	Sales			
4	Less: Variable expenses			
5	Contribution margin			
6	Traceable fixed costs			
7	Location margin			
8				

Spreadsheet				
		<i>fx</i>		
	A	B	C	D
1	Performance Report Dubai For the Month Ending March 31, 20XX			
2		Actual	Budget	Variance
3	Sales			
4	Less: Variable expenses			
5	Contribution margin			
6	Traceable fixed costs			
7	Location margin			
8				

Spreadsheet				
		<i>fx</i>		
	A	B	C	D
1	Performance Report Beijing For the Month Ending March 31, 20XX			
2		Actual	Budget	Variance
3	Sales			
4	Less: Variable expenses			
5	Contribution margin			
6	Traceable fixed costs			
7	Location margin			
8				

Spreadsheet					
		<i>fx</i>			
	A	B	C	D	E
1	Actual Performance Report All Stores For the Month Ending March 31, 20XX				
2		Combined	Houston	Dubai	Beijing
3	Sales				
4	Less: Variable expenses				
5	Contribution margin				
6	Traceable fixed costs				
7	Location margin				
8	Common fixed costs				
9	Stores margin				
10					